



FORWARD PLAN OF KEY DECISIONS

4 May 2010 - 30 November 2010

Paul Carter
Leader of the County Council
20 April 2010

This Edition of the Forward Plan Supersedes ALL Previous Editions

FORWARD PLAN OF KEY DECISIONS

Each month the Council publishes a forward plan of key decisions expected to be taken during the following four months.

A “key decision” means an executive decision which is likely to:-

- (a) result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authorities budget for the service or function to which the decision relates;**
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions in the area of the local authority.**

Preparation of the Forward Plan helps the Council to programme its work and ensures compliance with the Local Government Act 2000. Every month, the period covered by the Plan will be rolled forward by one month and the plan will be republished.

The Plan outlines the consultation that is proposed in respect of future decisions and who members of the public should contact to make comments on any particular item (column 6). Members of the public are entitled to obtain copies of the documents that will be relied upon when a decision is taken (column 7), unless they are Exempt within the meaning of the Local Governments Act. These documents will be published on the Council’s web site at www.kent.gov.uk at least five days before the decision is due to take place. Paper copies will be made available by contacting Andrew Ballard – by telephone 01622 694297 or via andrew.ballard@kent.gov.uk

The matter to be decided	Who will take the decision (see notes)	When the decision will be taken	The groups that will be consulted	How the consultation will be done	Who people should contact to make comments (see notes)	Documents that will be relied on when the decision is taken
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CHIEF EXECUTIVE DIRECTORATE

Decision on revenue roll forwards of 2009-10 over/underspends	Cabinet	June or July 2010	N/A Internal only.	N/a	Lynda McMullan, Director of Finance Or Andy Wood,	2009-10 outturn report to be taken to June Cabinet (and possibly also Revenue and
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					Head of Financial Management	capital monitoring exception report to be taken to July Cabinet) Both unrestricted
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CHILDREN, FAMILIES & EDUCATION DIRECTORATE

Key Stage 4 Alternative Curriculum Education Provision - 10/01456	Cabinet Member for Children, Families and Education	May 2010	KCC Legal Dept and Human Resources	N/a	Simon Fox Head Of Ks4 Alternative Provision	Outcome of Tenders Exempt
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Proposal to close Linden Grove Primary School and replace it with a primary provision in the Ashford Academy; and to relocate the Ray Allen Centre to new facilities within the locality - 10/01467	Cabinet Member for Children, Families and Education	Between June and July 2010	Circulation list to include: MP, Local Members, Local Councils, Parents, Staff, Pupils, Professional Associations and Diocesan Boards of Education. A report was presented to School Organisation Advisory Board (SOAB) on 8 January 2009 seeking permission to consult	Consultation will be carried out in accordance with KCC policy and The School Organisation (Establishment and Discontinuance of Schools) Regulations 2007.	David Adams Area Children's Service Officer	None.

			A report will be presented to SOAB in June / July 2010.			
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COMMUNITIES DIRECTORATE

Proposal from central Government (Department of Business innovation and Skills) that with other Local Authorities Kent County Council become the Lead Accountable Body for Informal Adult Learning (IAL) and from 2011 receive the IAL 'Safeguard' funding - 10/01469	Cabinet Member for Communities	July 2010	N/a	N/a	Judy Doherty Policy Manager	The Learning Revolution (Govt White Paper March 2009), Councillors Concise Guide to Informal Adult Learning and LAB. (pub. LGA 3 Feb 2010)
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ENVIRONMENT, HIGHWAYS & WASTE DIRECTORATE

The matter to be decided	Who will take the decision (see notes)	When the decision will be taken	The groups that will be consulted	How the consultation will be done	Who people should contact to make comments (see notes)	Documents that will be relied on when the decision is taken
A Policy For The Management Of Obstructions And Temporary Items On The Public Highway - 09/01351	Cabinet Member for Environment, Highways and Waste	June 2010	District Councils	Share Draft policy, seek opinions	David Latham Roadworks (streetworks) Manager	Policy document and guidelines

ADULT SOCIAL SERVICES DIRECTORATE

Approval for a new service model for people with a Learning Disability in the Maidstone District - 10/01454	Cabinet Member for Adult Social Services	June 2010	Service users, parent carers, staff, trade unions and other key stakeholders have all	Meetings, discussion groups with advocates,	Simone Bullen Project Manager	None.
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			been consulted over the new service model over recent months	correspondence including a briefing pack and a website		
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NOTES

1. The identity of decision-takers is as follows:

Mr Paul Carter	Leader of the Council
Mr Alex King	Deputy Leader of the Council and Cabinet Member for Localism & Partnerships
Mr John Simmonds	Cabinet Member for Finance
Mrs Sarah Hohler	Cabinet Member for Children, Families and Education
Mr Nick Chard	Cabinet Member for Environment, Highways and Waste
Mr Alan Marsh	Cabinet Member for Public Health & Health Reform
Mr Kevin Lynes	Cabinet Member for Regeneration and Supporting Independence
Mr Mike Hill	Cabinet Member for Community Services
Mr Graham Gibbens	Cabinet Member for Adult Social Services
Mr Roger Gough	Cabinet Member for Corporate Support Services & Performance Management

2. Cabinet = a Cabinet meeting and a collective decision

Council = a meeting of the full Council and a collective decision = all Members of the Council

All Members can be contacted by writing to Kent County Council, Sessions House, County Hall, Maidstone, Kent, ME14 1XQ

3. **How to make comments:**

The following officers can be contacted by writing to Kent County Council, Sessions House, County Hall, Maidstone, Kent, ME14 1XQ

Simon Fox – simon.fox@kent.gov.uk

The following officers can be contacted by writing to Kroner House, Eurogate Business Park, Ashford, Kent, TN24 8XU

David Adams – david.adams@kent.gov.uk

The following officers can be contacted by writing Invicta House, County Hall, Maidstone, Kent, ME14 1XX

Judy Doherty – judy.doherty@kent.gov.uk

The following officers can be contacted by writing Ashford Highway Deport KHS, Henwood Industrial Estate, Janvelin Way, Ashford, TN248AD

David Latham – david.latham@kent.gov.uk

The following officers can be contacted by writing to Kings Hill, 17 Kings Hill Avenue, West Malling, Kent, ME19 4UL

Simon Bell – simon.bell@kent.gov.uk